

Lilydale Structure Plan Actions – Costings

Timing terms:

- **Short term** = 1-5 years
- **Medium** = 5-10 years
- **Long** = 10-20 years

Action		Responsibility	Timing	Cost estimate
A1	Prepare an Integrated Community Facility Options Study for consultation with relevant stakeholders, to investigate the potential to develop a new community node near the centre of town, or another suitable location, consistent with the criteria described in this document, Key Direction 1.	Design and Place	Short	\$80,000
A2	Prepare a masterplan for the Lilydale Recreation Reserve land, which may include an Integrated Community Facility, pending the results of Action A1.	Design and Place	Short	\$40,000
A3	Prepare a community needs assessment for Lilydale to determine the type of community facilities and services required to meet the needs of the Lilydale community.	Design and Place	Short	Cost neutral. \$150,000 received from State Government Suburban Revitalisation being used for this.
A4	Prepare a review of existing Council owned and public buildings in Lilydale and prepare a strategy (based on the outcomes of the community needs assessment) to accommodate identified community needs with available public buildings.	Design and Place	Short	Part of A3
A5	Prepare a streetscape improvement plan for key streets including Main Street, John Street, Hutchinson Street and William Street East and West.	Design and Place	Short-medium	\$80,000
A6	Amend the MPS and PPF to implement the updated vision and objectives for the Lilydale Major Activity Centre.	Design and Place	Short	This will be done as part of a Planning Scheme Amendment that is expected to cost \$10,000-\$15,000 additional to officer time.
A7	Apply the Activity Centre Zone to the core of the Activity Centre excluding publicly owned land.	Design and Place	Short	Part of A6
A8	Rezone residential land as depicted in Figure 25.	Design and Place	Short	Part of A6
A9	Investigate the rezoning of the Melba Avenue Enterprise Precinct shown in Figure 38 to a Commercial 3 Zone, to encourage innovative industries such as small manufacturers and start-up businesses.	Design and Place	Short	Part of A6
A10	Implement the recommendations of the Lilydale Heritage Gaps Study and apply Heritage Overlays as required.	Design and Place	Short	This has been done as part of the Lilydale Heritage Review (\$40,000) which will become a planning scheme amendment separate to the PSA described in A6, expected to cost \$5,000-8,000.

A11	Investigate mechanisms and incentives to stimulate the delivery of affordable housing in Lilydale.	Design and Place Community Wellbeing	Short-medium	Cost neutral
A12	Work collaboratively with relevant Housing Associations to deliver affordable and social housing in Lilydale.	Design and Place Planning Services Community Wellbeing	Ongoing	Cost neutral Ongoing advocacy action
A13	Prepare a land for business study to determine the anticipated need for commercial and industrial land following COVID-19 lockdown impacts of 2020/21.	Economic Development	Short	\$50,000-\$100,000 depending on scope of study.
A14	Prepare an Investment Attraction Strategy.	Economic Development	Short	\$80,000 as part of municipal wide strategy
A15	Undertake a height and built form analysis for selected commercial and residentially zoned land in and surrounding the town centre, to inform planning controls and allowable building heights and setbacks.	Design and Place	Short	\$30,000
A16	Advocate to the Minister for Transport and the Department of Transport for delivery of the Lilydale Bypass.	Design and Place Infrastructure Services	Ongoing	Cost neutral
A17	Advocate to the Department of Transport to undertake a regional traffic study to determine the transport benefits that would result if the Lilydale Bypass was delivered.	Design and Place Infrastructure Services	Ongoing	Cost neutral
A18	Advocate to the Department of Transport to prepare a traffic study of Main Street in consultation with Council to rationalise traffic movements and improve conditions for all transport modes, in line with the recommendations of the Structure Plan.	Design and Place Infrastructure Services	Short-medium	Cost neutral
A19	Undertake a Movement and Place assessment of the Lilydale town centre to establish the aspirational role of key streets based on Key Direction 3, and identify the physical changes needed to realise these roles.	Design and Place Infrastructure Services	Short	\$50,000-\$100,000
A20	Liaise with the Department of Transport and seek support to deliver the extension of Hutchinson Street including the signalised intersection with the Maroondah Highway.	Design and Place Infrastructure Services	Short	Cost neutral
A21	Investigate funding options to deliver new pedestrian and cycling connections as identified in Figure 47.	Recreation and Active Living Design and Place	Short-medium	Cost neutral
A22	Advocate for the future duplication of the existing railway line between Lilydale and Mooroolbark.	Design and Place Infrastructure Services	Ongoing	Cost neutral
A23	Investigate the potential for the delivery of a new railway station at the Kinley Development by liaising with the Department of Transport (DoT) and other relevant stakeholders.	Strategic Projects Infrastructure Services	Ongoing	Cost neutral
A24	Work collaboratively with PTV to expand bus and smart bus services within the Lilydale Activity Centre and through Main Street.	Design and Place Infrastructure Services	Ongoing	Cost neutral

A25	Prepare a car parking demand analysis and investigate the introduction of a Parking Overlay on the land surrounding the new train station.	Design and Place	Short	\$40,000
A26	Advocate for an upgrade to the Mooroolbark Road/Hull Road overpass and the construction of a new arterial connection from Maroondah Highway to Eastlink.	Infrastructure Services	Ongoing	Cost neutral
A27	Investigate provision of a Council-owned multi-level car parking structure in central Lilydale as shown in Figure 49, to accommodate car parking requirement efficiently.	Design and Place	Short	Cost neutral
A28	Prepare a streetscape masterplan for Main Street which includes short term (before the bypass) and long term (after bypass built) improvements.	Design and Place	Short	This is costed as part of A5, but would need \$20,000 additional to the A5 costing.
A29	Prepare a streetscape masterplan for John Street/Hardy Street and Hutchinson Street.	Design and Place	Short	This is costed as part of A5, but would need \$15,000 additional to the A5 costing, to address Hardy Street.
A30	Prepare a masterplan for Melba Park which: <ul style="list-style-type: none"> • Upgrades the playground to regional quality with a diverse range of recreational activities for all ages. • Improves visitor way finding from Main Street to the park. • Better integrates with Olinda Creek, Lilydale Sports Oval and historical Lilydale station by potentially re-locating the Lilydale Outdoor Pool and Community Youth Club into new purpose-built facilities. • Includes arborist and drainage assessments 	Design and Place	Short	\$50,000
A31	Prepare a masterplans for Eyrefield Park to include detailed site planning to investigate facility options, parking configuration, stormwater and arborist information.	Design and Place	Short	\$70,000
A32	Prepare and implement built form materials and building performance sustainability guidelines.	Design and Place	Short	Part of A6, also partly addressed by Amendment C148 through an ESD policy.
A33	Undertake a local Indigenous heritage study, in consultation with relevant Indigenous Groups, to inform references to Indigenous heritage as part of Council and other public works.	Youth Department, Indigenous Development Department	Short	Cost neutral. Funded by the Lilydale Revitalisation Project.
A34	Undertake drainage investigations across Lilydale to resolve capacity and drainage issues in the network as a result of new growth.	Infrastructure Services	Short	\$220,000. To address two target areas – the town centre, and the residential area near Alert Hill Road in Lilydale west.
A35	Investigate the need for inclusion of the activity centre within the Municipal Development Contribution Plan (DCP) or prepare a new DCP for the activity centre. This does not include Kinley, which is subject to its own development contribution framework.	Design and Place	Short-medium	\$50,000-\$80,000

Total anticipated implementation budget = \$810,000 - \$948,000

This figure:

- Excludes municipal-wide actions
- Includes some actions that are already underway with existing budget allocation
- Excludes items funded as part of Suburban Revitalisation projects